## LEGAL NTICES

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## LEGAL NOTICES

CITY OF EMMETSBURG

ALO ALTO COUNTY - SOLID WASTE


EMMETSBURG COMMUNITY SCHOOL DISTRICT

## NOTICE OF PUBLIC HEARING EMMETSBURG School Budget Summary

|  |  | Budget 2025 | Re-est. 2024 | Actual 2023 | Avg \% 23-25 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Taxes Levied on Property | 1 | 5,277,259 | 4,706, | 4,488,828 | \% |
| Utility Replacement Excise Tax | 2 | 250,763 | 239,185 | 235,815 | \% 3.1 |
| Income Surtaxes | 3 | 327,119 | 433,858 | 628,117 | \%-27.8 |
| Tuition TTransportation Received | 4 | 978,500 | 950,000 | 944,544 |  |
| Earnings on Investments | 5 | 157,500 | 155,500 | 200,917 |  |
| Nutrition Program Sales | 6 | 415,000 | 400,000 | 160,027 |  |
| Student Activities and Sales | 7 | 154,000 | 154,000 | 197,510 |  |
| Other Revenues from Local Sources | 8 | 166,500 | 116,500 | 308,685 |  |
| Revenue from Intermediary Sources | 9 | 0 | 0 | 0 |  |
| State Foundation Aid | 10 | 4,256,045 | 4,464,625 | 4,290,588 |  |
| Instructional Support State Aid | 11 | 12,005 | 0 | 0 |  |
| Other State Sources | 12 | 1,210,000 | 300,000 | 1,022,388 |  |
| Two Tier Assessment Limitation Replacement | 13 |  | 0 | 0 |  |
| Title 1 Grants | 14 | 135,000 | 120,000 | 189,338 |  |
| IDEA and Other Federal Sources | 15 | 400,000 | 0,000 | 940,765 |  |
| Total Revenues | 16 | 13,739,691 | 12,439,706 | 13,607,522 |  |
| General Long-Term Debt Proceeds | 17 | 0 | 0 | 0 |  |
| Transfers In | 18 | 0 |  | 75,000 |  |
| Proceeds of Fixed Asset Dispositions | 19 | 0 | 0 | 5,934 |  |
| Special Items/Upward Adjustments | 20 | 0 | 0 | 1,605 |  |
| Total Revenues \& Other Sources | 21 | 13,739,691 | 12,439,706 | 13,690,061 |  |
| Beginning Fund Balance | 22 | 5,397,038 | 8,307,264 | 8,764,899 |  |
| Total Resources | 23 | 19,136,729 | 20,746,970 | 22,454,960 |  |
| *Instruction | 24 | 8,579,760 | 8,422,000 | 7,395,414 | \% 7.7 |
| Student Support Services | 25 | 321,360 | 312,000 | 389,940 |  |
| Instructional Staff Support Services | 26 | 495,735 | 484,500 | 288,308 |  |
| General Administration | 27 | 287,200 | 280,00 | 308,724 |  |
| School Administration | 28 | 594,160 | 577,000 | 485,899 |  |
| Business \& Central Administration | 29 | 160,324 | 155,800 | 179,277 |  |
| Plant Operation and Maintenance | 30 | 1,159,840 | 1,038,000 | 993,716 |  |
| Student Transportation | 31 | 624,450 | 615,000 | 364,892 |  |
| *Total Support Services (lines 25-31) | 31A | 3,643,669 | 3,462,300 | 3,010,756 | \% 10.0 |
| *Noninstructional Programs | 32 | 950,000 | 900,000 | 630,223 | \% 22.8 |
| Facilities Acquisition and Construction | 33 | 600,000 | 1,700,000 | 1,912,261 |  |
| Debt Service (Principal, interest, fiscal charges) | 34 | 524,735 | 522,356 | 780,035 |  |
| AEA Support - Direct to AEA | 35 | 380,635 | 343,276 | 337,193 |  |
| *Total Other Expenditures (lines 33-35) | 35 A | 1,505,370 | 2,565,632 | 3,029,489 | \%-29.5 |
| Total Expenditures | 36 | 14,678,199 | 15,349,932 | 14,065,882 |  |
| Transfers Out | 37 | 0 | 0 | 75,000 |  |
| Other Uses | 38 | 0 | 0 | 6,814 |  |
| Total Expenditures, Transfers Out \& Other Uses | 39 | 14,678,199 | 15,349,932 | 14,147,696 |  |
| Ending Fund Balance | 40 | 4,458,530 | 5,397,038 | 8,307,264 |  |
| Total Requirements | 41 | 19,136,729 | 20,746,970 | 22,454,960 |  |
| Proposed Property Tax Rate (per $\$ 1,000$ taxable valuation) |  | 12.26532 |  |  |  |

